

SANTA CLARA RIVER DISTRIBUTION SYSTEM
2016 Proposed Budget Worksheet

Item No	Item Description	2015 Amount Budgeted	2015 Item Balance	2016 Proposed Budget
Leavitt, Jay				
1	Salary	2,400.00	0.00	12,400
2	Social Security	184.00	0.40	949
3	Insurance	50.00	23.77	224
4	Travel Expense	9,000.00	0.00	0
5	Miscellaneous Expenses	540.00	540.00	527
6	State Engineer Assessment	900.00	0.00	900
7	Annual Report	400.00	0.00	400
Totals :		13,474.00	564.17	

2016 BUDGET	15,400 ✓
2016 ASSESSMENT	15,400 ✓

Entered
2/24/16
KH